

**FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET**

CTDS Number 078744000

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
<b>SCHOOLWIDE PROJECT</b>			
Instruction	591,289	369,699	-37.5%
Services			
Students	56,679	62,075	9.5%
Instruction	0	0	
General Administration	68,586	0	-100.0%
School Administration	239,752	252,111	5.2%
Central Services	23,381	23,310	-0.3%
Operation & Maintenance of Plant	230,218	384,432	67.0%
Other Support Services	0	0	
Instructional Services	0	57	
Facilities Acquisition & Construction	0	0	
Instructional Services	0	0	
Other Support Services	0	0	
Instructional Services	0	0	
Facilities Acquisition & Construction	0	0	
Instructional Services	0	0	
Other Support Services	0	0	
Instructional Services	0	0	
Facilities Acquisition & Construction	0	0	
Instructional Services	0	0	
Education Subtotal	1,209,905	1,091,684	-9.8%
Instruction	256,098	888,883	247.1%
Services			
Students	94,650	46,935	-50.4%
Instruction	0	0	
General Administration	103,851	321,357	209.4%
School Administration	0	0	
Central Services	0	0	
Operation & Maintenance of Plant	0	0	
Other Support Services	0	0	
Instructional Services	0	0	
Facilities Acquisition & Construction	0	0	
Instructional Services	0	0	
Education Subtotal	454,599	1,257,175	176.5%
Transportation	208,685	198,187	-5.0%
Instructional Services	0	0	
Other Support Services	0	0	
Instructional Services	1,639	1,639	0.0%
Education Subtotal	1,874,828	2,548,685	35.9%

The budget of Edkey, Inc. (d.b.a. Sequoia School for the Deaf and Hard of Hearing) 2018 was officially proposed by the Governing Board on June 06, 2017. The complete budget can be reviewed by contacting Patric R. Greer at 480-461-3200x10635 or pgreer@edkey.com

<b>SPECIAL EDUCATION PROGRAMS</b>	Totals	
	Prior Year 2017	Budget Year 2018
Total All Disability Classifications	454,599	1,257,175
Gifted Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Remedial Education	0	0
Vocational and Technological Ed.	0	0
Career Education	0	0
<b>Total</b>	<b>454,599</b>	<b>1,257,175</b>

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
<b>EXPENSES BY PROJECT</b>			
Schoolwide	1,874,828	2,548,685	35.9%
Classroom Site Projects	28,255	54,135	91.1%
Instructional Improvement	2,820	3,082	9.1%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	6,905	9,058	31.1%
State Projects	0	0	
Capital Acquisitions	1,500	3,000	100.0%
<b>Total Expenses</b>	<b>1,914,308</b>	<b>2,617,960</b>	<b>36.6%</b>